


**ANNEX 4B**  
**UNEP/GEF REPORT ON PLANNED PROJECT COFINANCE AND ACTUAL COFINANCE RECEIVED**  
 (report required as at 30 June and 31 December during project execution)

<b>Title of Project:</b>	Conservation and Sustainable Management of Below-Ground Biodiversity				
<b>Project Number:</b>	PMS: GF/1030-06-	JMIS: GFL/2328-2715-4932			
<b>Name of Executing Institution (CPC):</b>	Jawaharlal Nehru University, New Delhi, India				
<b>Project Duration:</b>	<b>From: 2007</b>	<b>To: 2009</b>			
<b>Reporting Period:</b>	January 2008 to June 2008				
<b>Source of Co-finance</b>	<b>Cash Contributions</b>				
	Budget original	Actual received to date	Budget original*	Actual received to date	Comments
National Coordination Office, Delhi		Nil	20434	39018	Received to date
G.B. Pant Institute of Himalayan Environment and Development, Srinagar/Almora		Nil	18804	39818	
Kerala Forest Research Institute, Nilambur/Peechi		Nil	26891	23876	
University of Agricultural Sciences, Bangalore		Nil	25109	26366	
<b>Additional Cofinance:-</b>					
<b>Total</b>	0	Nil	91238	129078	
<b>Name:</b> Prof. K.G. Saxena	<i>All amounts in US dollars</i>				
<b>Position:</b> National Programme Coordinator	Dr. K.S. Rao				
<b>Date:</b>					

\* values are 50% of the amount given for the year 2008 in the MOA

**Cofinancing details for tranche II – period: June 2005 to December 2006, January 2007 to December 2007 and January to June 2008**

Details	June05- Dec06	Jan07- Dec07	Jan08- June08	Total in IRS	Total in US\$
<b>National coordination Office</b>					
KGS	405000	324000	189000		
KSR	360000	288000	168000		
RKS	189000	126000	147000		
Lab Assistant	31104	84000	35280		
Technical Assistant	40824	120000	50400		
Financial and Administrative staff	81648	240000	100800		
Research Scientist	40824	120000	30240		
Lab facilities	900000	600000	400000		
Workshop and Training facilities	0	600000	40000		
Other operational facilities	0	600000	400000		
<b>Total</b>	<b>2048400</b>	<b>3102000</b>	<b>1560720</b>	<b>6711120</b>	
<b>GBPIHED</b>					
RKM	216000	216000	126000		
Lab assistant	38880	50400	35280		
Technical assistant	60480	72000	50400		
Financial and administrative staff	77760	144000	100800		
Research scientist	38880	43200	30240		
Lab facilities	700000	900000	450000		
Travel support (Vehicle)	400000	480000	200000		
Workshop and Training facilities	0	600000	300000		
Other operational facilities	0	700000	300000		
<b>Total</b>	<b>1532000</b>	<b>3205600</b>	<b>1592720</b>	<b>6330320</b>	
<b>KFRI</b>					
UMC	162000	216000	126000		
BALA	189000	252000	147000		
MPS	189000	252000	147000		
Financial and administrative staff	162000	108000	45360		
Lab assistant	25900	50400	35280		
Technical assistant	55000	72000	50400		
Lab facilities	500000	700000	140000		
Travel support (vehicle)	250000	360000	144000		
Workshop and training facilities	0	300000	90000		
Other operational facilities	0	350000	30000		
<b>Total</b>	<b>1532900</b>	<b>2660400</b>	<b>955040</b>	<b>5148340</b>	
<b>UAS</b>					
ANB	126000	252000	147000		
BG	126000	252000	147000		
NGK	126000	252000	147000		
BVCR	126000	252000	147000		
KTP	108000	216000	126000		
Financial and administrative staff	108000	144000	30240		
Technical assistant	60000	120000	50400		
Lab facilities	400000	600000	80000		
Workshop and training facilities	0	300000	120000		
Other operational facilities	0	350000	60000		
<b>Total</b>	<b>1180000</b>	<b>2738000</b>	<b>1054640</b>	<b>4972640</b>	
<b>Grand total</b>				<b>23162420</b>	<b>579060</b>

  
 National Country Programme Coordinator – India

Dy NCP

