

**Jawaharlal Nehru University, New Delhi 110067, India**

**Project: Conservation and Sustainable Management of Belowground Biodiversity  
Funded by CIAT/TSBF Institute**

Statement of expenditure (in Indian Rs, US\$ 1 = Rs 40.06)

During the period January 2007 to June 2008

First tranche of funds received on 27.2.2007: Rs 3871322

Second tranche of funds received on 24.4.2008: Rs 3514063

Total funds received (Tranche I + Tranche II) till June 2008: Rs 7385385

Budget head		Expenditure (Rs)
1100	Project personnel	491960
1200	Consultants	32000
1300	Administrative support	125285
1600	Travel	276935
2200	Subcontracts*	4614880
3200	Group training	257175
3300	Meetings/conferences	422538
4100	Expendable equipments	138955
4200	Non-expendable equipments	207299
4300	Premises	0
5100	Operation	286975
5200	Reporting	55457
5300	Sundry	46793
	Total	6956252

Includes funds released to the participating institutions such as Kerala Forest Research Institute (an autonomous Institute of the State of Kerala, University of Agricultural Sciences, Bangalore (a University of the State of Karnataka, G.B. Pant Institute of Himalayan Environment and Development (an autonomous Institute of the Ministry of Environment and Forests) on recommendations of the National Coordinator

  
18/7/08

National Coordinator

  
21/7/08

Assistant Finance Officer (Projects)

Deputy Finance Officer  
Jawaharlal Nehru University  
New Mehrauli Road,  
New Delhi - 110067



**K.G. SAXENA**  
Professor  
School of Environmental Sciences  
Jawaharlal Nehru University  
New Delhi - 110 067